

Infrastructure Appropriations Bill House Study Bill 259

Last Action:

**Joint Appropriations
Subcommittee**

April 25, 2001

An Act relating to and making appropriations from the Rebuild Iowa Infrastructure Fund to State departments and agencies, including the Department of Agriculture and Land Stewardship, the Department of Corrections, the Department of Cultural Affairs, the Department of Economic Development, the Department of General Services, the Iowa State Fair Foundation, the Legislative Council, the Department of Natural Resources, the Department of Public Defense, the Department of Public Safety, the State Board of Regents, the State Department of Transportation, and the Office of Treasurer of State, and making appropriations from the Environment First Fund for environmental purposes to the Department of Agriculture and Land Stewardship, the Department of Economic Development, the Department of Natural Resources, the State Department of Transportation, and the Iowa Resources Enhancement and Protection Fund, making related statutory changes, and providing effective dates.



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LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE STUDY BILL 259 INFRASTRUCTURE APPROPRIATIONS BILL

FUNDING SUMMARY

REBUILD IOWA INFRASTRUCTURE FUND

DEPARTMENT OF AGRICULTURE

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF CULTURAL AFFAIRS

DEPARTMENT OF ECONOMIC DEVELOPMENT

DEPARTMENT OF GENERAL SERVICES

- The Infrastructure Appropriations Bill appropriates a total of \$116.2 million in FY 2002. This includes \$81.2 million from the Rebuild Iowa Infrastructure Fund and \$35.0 million from the Environment First Fund. The Bill also appropriates \$31.4 million in FY 2003, and \$12.7 million in FY 2004 from the Rebuild Iowa Infrastructure Fund.
- Appropriates \$5.5 million from the Rebuild Iowa Infrastructure Fund for the Soil Conservation Cost Share Program. This portion of the Program was funded from the General Fund in FY 2001. (Page 1, Line 9)
- Appropriates \$6.4 million for costs associated with the addition of a 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison. (Page 2, Line 5)
- Appropriates a total of \$798,000 for three infrastructure improvement projects at the Iowa Medical and Classification Center in Oakdale, the City of Mitchellville, and the Iowa State Penitentiary at Fort Madison. (Page 2, Line 10 through Page 2, Line 19)
- Deappropriates \$5.2 million from FY 2000 and FY 2001 Rebuild Iowa Infrastructure Fund appropriations for the construction of a 170-bed facility at the Iowa Medical and Classification Center in Oakdale. (Page 2, Line 30)
- Appropriates \$2.0 million for continued funding of the Historical Site Preservation Grant Program. (Page 3, Line 10)
- Appropriates \$275,000 for the preservation of the Iowa Battle Flags. (Page 3, Line 23)
- Appropriates \$2.0 million for the Physical Infrastructure Assistance Program. (Page 3, Line 34)
- Appropriates \$5.3 million for the Accelerated Career Enhancement (ACE) program. (Page 4, Line 12)
- Appropriates \$1.7 million for continued funding of the interior restoration of the State Capitol Building. (Page 4, Line 29)
- Appropriates \$1.6 million for moving and relocation expenses of State employees on the Capitol Complex. (Page 4, Line 31)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 259
INFRASTRUCTURE APPROPRIATIONS BILL**

DEPARTMENT OF GENERAL
SERVICES (CONTINUED)

- Appropriates \$2.5 million for routine maintenance of State facilities. (Page 4, Line 35)
- Appropriates \$15.0 million for major renovation and major repair needs of State-owned buildings under the purview of the Department. (Page 5, Line 7)
- Appropriates \$1.0 million for the relocation of State records. (Page 5, Line 20)
- Appropriates \$400,000 for the purchase of and improvements to properties located near the Capitol Complex. (Page 5, Line 24)
- Appropriates \$8.2 million for Phase I construction of a new multi-purpose laboratory facility or for the purchase and renovation of the Metropolitan Medical Center. (Page 5, Line 29)
- Appropriates \$500,000 in FY 2002 and \$550,000 in FY 2003 for construction of a pedestrian bridge across Court Avenue. (Page 6, Line 6)
- Appropriates a total of \$11.0 million over three fiscal years for the renovation of the Records and Properties Building. (Page 6, Line 11)

IOWA STATE FAIR FOUNDATION

- Appropriates a total of \$1.0 million for improvement projects at the Iowa State Fairgrounds. (Page 6, Line 22 through Page 6, Line 27)

DEPARTMENT OF NATURAL
RESOURCES

- Appropriates a total of \$1.0 million for costs associated with the development of a Destination State Park. (Page 7, Line 6)
- Appropriates \$500,000 for upgrades to electrical systems in State parks. (Page 7, Line 10)

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates \$700,000 for maintenance of National Guard armories and facilities. (Page 7, Line 19)
- Appropriates a total of \$1.2 million over three fiscal years for the construction of a new Readiness Center in Estherville for support of National Guard training. (Page 7, Line 22)

DEPARTMENT OF PUBLIC SAFETY

- Appropriates \$1.7 million for construction of a new Iowa State Patrol post in Mason City. (Page 7, Line 27)

BOARD OF REGENTS

- Appropriates a total of \$10.9 million over two fiscal years for the construction of a new College of Business Building at Iowa State University. The University will receive \$13.4 million in private contributions for the project. (Page 8, Line 7)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE STUDY BILL 259
INFRASTRUCTURE APPROPRIATIONS BILL**

BOARD OF REGENTS (CONTINUED)

- Appropriates a total of \$16.0 million over three fiscal years for construction of a new Art Building at the University of Iowa. The University will receive \$2.7 million in private contributions for the project. (Page 8, Line 12)
- Appropriates a total of \$12.7 million over three fiscal years for improvements to the steam distribution system at the University of Northern Iowa. (Page 8, Line 17)
- Appropriates a total of \$835,000 for infrastructure improvements at the Regent's Special Schools. (Page 8, line 22 through Page 9, Line 1)

**DEPARTMENT OF
TRANSPORTATION**

- Appropriates \$1.0 million for the Commercial Service Air Program. (Page 9, Line 15)
- Appropriates \$500,000 for the Aviation Hangar Revolving Loan Fund. (Page 9, Line 33)
- Appropriates \$2.0 million for the Recreational Trails Program. (Page 10, Line 3)
- Appropriates \$500,000 for an Economic Assistance Aviation Grant Program that provides funding for improvements at commercial service and general aviation airports. (Page 10, Line 16)
- Appropriates \$1.0 million for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 10, Line 32)

TREASURER OF STATE

ENVIRONMENT FIRST FUND

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

- Appropriates \$1.5 million for continued funding of the Conservation Reserve Enhancement Program (CREP). (Page 11, Line 26)
- Appropriates \$2.7 million for the Watershed Protection Program. (Page 11, Line 32)
- Appropriates \$850,000 for the Farm Demonstration Program. (Page 12, Line 1)
- Appropriates \$1.0 million for the Alternative Drainage System Assistance Program. (Page 12, Line 7)
- Appropriates \$2.0 million for the Soil Conservation Cost Share Program. (Page 12, Line 18)
- Appropriates \$1.5 million for the Conservation Reserve Program (CRP). (Page 13, Line 7)
- Appropriates a total of \$1.0 million for deposit in the Loess Hills Development and Conservation Fund. Of this amount, \$750,000 is appropriated to the Hungry Canyons Account and \$250,000 to the Loess Hills Alliance Account. (Page 13, Line 12 through Page 13, Line 19)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE STUDY BILL 259 INFRASTRUCTURE APPROPRIATIONS BILL

DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP (CONTINUED)

DEPARTMENT OF ECONOMIC DEVELOPMENT

DEPARTMENT OF NATURAL RESOURCES

- Appropriates \$250,000 for deposit in the Southern Iowa Conservation and Development Fund. (Page 13, Line 20)
- Appropriates \$1.0 million for deposit in the Agrichemical Remediation Fund. (Page 13, Line 23)
- Appropriates \$3.0 million for the Brownfield Redevelopment Program. (Page 13, Line 27)
- Appropriates \$195,000 to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work. (Page 14, Line 18)
- Appropriates \$130,000 to support local volunteer management efforts in water quality programs. (Page 14, Line 12)
- Appropriates \$3.0 million for the establishment of water quality monitoring stations. (Page 14, Line 15)
- Appropriates \$250,000 to assist Department staff with the review of national pollution discharger elimination system permits. (Page 14, Line 18)
- Appropriates \$200,000 to provide information to local officials concerning floodplain management. (Page 14, Line 22)
- Appropriates \$500,000 for the Waste Tire Abatement Program. (Page 14, Line 25)
- Appropriates \$125,000 to complete natural resources inventories and protection plans to identify and safeguard unique landforms and ecosystems. (Page 14, Line 27)
- Appropriates \$250,000 for the community-based Tree Planting Grant Program. (Page 14, Line 31)
- Appropriates \$500,000 for the dredging of lakes in accordance with the Department's classification of Iowa Lakes Restoration Report. (Page 14, Line 35)
- Appropriates \$2.1 million for the Recreational Grant Program. (Page 15, Line 4)
- Appropriates \$2.3 million for projects that meet the criteria for funding from the Marine Fuel Tax receipts. (Page 15, Line 14)
- Appropriates \$60,000 for the continued development of the Lewis and Clark Rural Water System. (Page 15, Line 31)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE STUDY BILL 259 INFRASTRUCTURE APPROPRIATIONS BILL

DEPARTMENT OF NATURAL RESOURCES (CONTINUED)

DEPARTMENT OF TRANSPORTATION

INTENT LANGUAGE

SIGNIFICANT CHANGES TO THE CODE OF IOWA

EFFECTIVE DATES

- Appropriates \$10.5 million for the Resources Enhancement and Protection (REAP) Program. (Page 16, Line 23)
- Appropriates \$90,000 for funding the development of a borrow pit recreation area in Grundy County. (Page 15, Line 34)
- Requires that if the Marine Fuel Tax receipts deposited into the Rebuild Iowa Infrastructure Fund for FY 2002 are less than the \$2.3 million appropriated from the Environment First Fund, the difference will be appropriated from the General Fund to the Rebuild Iowa Infrastructure Fund. (Page 15, Line 20)
- Requires that departments identify the negative effects of deferred maintenance within their five-year capital budget requests, and to identify the estimated annual costs for routine and preventive maintenance based on one percent of the replacement cost of the department's facilities. The language also requires State agencies to actively pursue federal funds for which a proposed project may be eligible and to demonstrate such pursuit prior to receiving State funds for the project. Requires a department to report the receipt of federal funds to the Department of Management and the Legislative Fiscal Bureau. (Page 17, Line 10)
- Allows moneys from the Community Attraction and Tourism Fund to be used to buy down debt or refinancing of debt of an existing loan on projects that meet the eligibility requirements of the Community Attraction and Tourism Program. (Page 18, Line 3)
- Extends the annual standing appropriation of \$3.0 million from the Rebuild Iowa Infrastructure Fund for funding the Restore the Outdoors Program through FY 2004. Under current law, funding for the Program terminates at the end of FY 2001. (Page 18, Line 10)
- Specifies that the following sections of this Bill are effective upon enactment:
 - Section 4, which deappropriates \$5.2 million from the Iowa Medical and Classification Center appropriation. (Page 11, Line 14)
 - Section 10, which extends the date by which the Legislative Council may expend funds from the \$1.6 million legislative space appropriation. (Page 11, Line 14)
 - Section 23, which pertains to the nonreversion of FY 2001 Environment First Fund appropriations. (Page 17, Line 5)

LSB1110H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	9	Sec. 1	Nwthstnds	Section 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
2	20	Sec. 3	Amends	Section 2, Chapter 1225, 2000 Iowa Acts	Community Based Corrections Payment of Rent
2	30	Sec. 4	Amends	Section 1.1, Chapter 204, 1999 Iowa Acts	Deappropriation of Funds for Oakdale Correctional Facility
3	23	Sec. 5.2	Nwthstnds	Section 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
4	31	Sec. 7.2	Nwthstnds	Section 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
4	35	Sec. 7.3	Nwthstnds	Section 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
5	16	Sec. 7.4	Nwthstnds	Section 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
5	20	Sec. 7.5	Nwthstnds	Section 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
5	29	Sec. 7.7	Nwthstnds	Section 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
6	28	Sec. 10	Adds	Section 14, Chapter, 204, 1999 Iowa Acts	Nonreversion of Legislative Space Appropriation
7	6	Sec. 11.1	Nwthstnds	Section 8.57(5)(c)	Notwithstanding the Definition of Vertical Infrastructure
11	7	Sec. 17	Nwthstnds	Section 8.33	Nonreversion of Funds
16	13	Sec. 23	Adds	Section 28A, Chapter 1225, 2000 Iowa Acts	Nonreversion of FY 2001 Environment First Fund Appropriations.
16	23	Sec. 24	Nwthstnds	455A.18(3)	Notwithstanding the General Fund REAP Appropriation
16	33	Sec. 25	Nwthstnds	Section 8.33	Nonreversion of Funds
17	10	Sec. 27	Amends	Section 7E.5A	Capital Project Request Reporting Requirements

Page #	Line #	Bill Section	Action	Code Section	Description
18	3	Sec. 28	Adds	Section 15F.203(3A)	Expanded Use of Community Attraction and Tourism Fund
18	10	Sec. 29	Amends	Section 461A.3A(2)	Restore the Outdoors Program Standing Appropriation

1 1 DIVISION I
1 2 REBUILD IOWA INFRASTRUCTURE FUND

1 3 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
1 4 Section 1. There is appropriated from the rebuild Iowa
1 5 infrastructure fund to the department of agriculture and land
1 6 stewardship for the fiscal year beginning July 1, 2001, and
1 7 ending June 30, 2002, the following amount, or so much thereof
1 8 as is necessary, to be used for the purpose designated:

1 9 To provide financial assistance for the establishment of
1 10 permanent soil and water conservation practices,
1 11 notwithstanding section 8.57, subsection 5, paragraph "c":
1 12 \$ 5,500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Program provides financial resources to assist landowners with the application of structural and management practices to control soil erosion, maintain land productivity, and protect water quality. Section 19.5 of this Bill appropriates an additional \$2,000,000 for this Program from the Environment First Fund.

This appropriation maintains the current level of funding; however, in FY 2001, the Soil Conservation Cost Share Program received an appropriation of \$5,500,000 from the General Fund and \$2,000,000 from the Environment First Fund.

1 13 1. Not more than 5 percent of the moneys appropriated in
1 14 this section may be allocated for cost-sharing to abate
1 15 complaints filed under section 161A.47.

Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, Code of Iowa, which relates to inspection of land upon receipt of a complaint.

1 16 2. Of the moneys appropriated in this section, 5 percent
1 17 shall be allocated for financial incentives to establish
1 18 practices to protect watersheds above publicly owned lakes of
1 19 the state from soil erosion and sediment as provided in

Requires 5.00% of cost-share funds be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

1 20 section 161A.73.

1 21 3. Not more than 30 percent of a district's allocation of
 1 22 moneys as financial incentives may be provided for the purpose
 1 23 of establishing management practices to control soil erosion
 1 24 on land that is row-cropped, including but not limited to no-
 1 25 till planting, ridge-till planting, contouring, and contour
 1 26 strip-cropping as provided in section 161A.73.

Permits a maximum of 30.00% of a district's allocation to be used for management practices to control soil erosion on land that is row-cropped.

1 27 4. The state soil conservation committee created in
 1 28 section 161A.4 may allocate moneys appropriated in this
 1 29 section to conduct research and demonstration projects to
 1 30 promote conservation tillage and nonpoint source pollution
 1 31 control practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

1 32 5. The financial incentive payments may be used in
 1 33 combination with department of natural resources moneys.

Permits the use of financial incentive payments in combination with funds from the Department of Natural Resources.

1 34 DEPARTMENT OF CORRECTIONS

1 35 Sec. 2. There is appropriated from the rebuild Iowa
 2 1 infrastructure fund to the department of corrections for the
 2 2 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 2 3 the following amounts, or so much thereof as is necessary, to
 2 4 be used for the purposes designated:

2 5 1. To supplement funds appropriated in 1998 Iowa Acts,
 2 6 chapter 1219, section 2, subsection 3, for construction of a
 2 7 200-bed facility at the Iowa state penitentiary at Fort
 2 8 Madison:
 2 9 \$ 6,400,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections for costs associated with the addition of 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison.

DETAIL: The new facility is designed to meet the operational and treatment objectives of a high security population. The total cost of the project is estimated to be \$25,000,000. To date, the General Assembly has appropriated a total of \$9,500,000 from the Rebuild Iowa Infrastructure Fund for the project. The Department also

		estimates receiving \$7,100,000 in federal funds for construction. The Department will need an additional \$2,000,000 to complete the funding for the project. Current plans are to have the facility fully operational in FY 2003.
2 10	2. For costs associated with connecting the correctional	
2 11	facility at Oakdale to the city of Coralville water system:	
2 12	..... \$ 100,000	Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections to connect the Iowa Medical Classification Center to a water tower in the City of Oakdale.
		DETAIL: The current water tower in use by the institution is in disrepair and the cost to upgrade it exceeds the cost to connect to the City's water system.
2 13	3. For the final phase of the state's share of the	
2 14	construction costs associated with the Mitchellville waste	
2 15	water treatment plant:	
2 16	..... \$ 364,400	Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections for costs associated with the upgrade of the City of Mitchellville water facility due to the increased inmate population at the Iowa Correctional Institution for Women.
		DETAIL: The total cost of the project is estimated at \$664,400. The current facility lacks the capacity needed to serve the inmate population. In FY 2001, the Department signed an agreement and has paid the City \$300,000. This appropriation will fund the remaining cost of the project.
2 17	4. For costs associated with connecting the electrical	
2 18	system supporting the special needs unit at Fort Madison:	
2 19	..... \$ 333,168	Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections to upgrade the electrical system for the Fort Madison Special Needs Facility.
		DETAIL: This appropriation provides the first year of funding for a seven year lease-purchase agreement. The total cost of the project is estimated at \$1,800,000.
2 20	Sec. 3. 2000 Iowa Acts, chapter 1225, section 2,	
2 21	unnumbered paragraph 2, is amended to read as follows:	
2 22	The first \$300,000 of the amount appropriated in this	CODE: Allows the Department to use funds that were appropriated for Community Based Correction facilities in Davenport and Council Bluffs for payment of rent.

2 23 subsection shall be allocated for community-based corrections
 2 24 projects in Council Bluffs. The next \$600,000 of the amount
 2 25 appropriated in this subsection shall be allocated for
 2 26 community-based corrections projects in the judicial district
 2 27 in which the city of Davenport is located. These moneys may
 2 28 be used by the department to enter into lease-purchasing
 2 29 agreements or the payment of rent for such projects.

2 30 Sec. 4. 1999 Iowa Acts, chapter 204, section 1, subsection
 2 31 1, is amended to read as follows:

2 32 1. For purchase and planning, design, and construction of
 2 33 a 170-bed facility at the Iowa medical and classification
 2 34 center at Oakdale:

2 35 FY 1999-2000 \$ ~~3,750,000~~

3 1 \$ 1,050,000

3 2 FY 2000-2001 \$ ~~2,500,000~~

3 3 \$ 0

3 4 DEPARTMENT OF CULTURAL AFFAIRS

3 5 Sec. 5. There is appropriated from the rebuild Iowa
 3 6 infrastructure fund to the department of cultural affairs for
 3 7 the fiscal year beginning July 1, 2001, and ending June 30,
 3 8 2002, the following amounts, or so much thereof as is
 3 9 necessary, to be used for the purposes designated:

3 10 1. For historical site preservation grants, to be used for
 3 11 the restoration, preservation, and development of historical
 3 12 sites:

3 13 \$ 2,000,000

CODE: Deappropriates a total \$5,200,000 from the FY 2000 and FY 2001 appropriations for the construction of a 170-bed facility at the Iowa Medical and Classification Center in Oakdale.

DETAIL: The Project is being delayed until the construction of the Fort Madison Special Needs Unit is completed.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the Historical Site Preservation Grant Program.

DETAIL: This is a decrease of \$500,000 compared to the FY 2001 estimated net appropriation. The funds are used to provide financial assistance for the purpose of acquisition, repair, rehabilitation, and development of historic sites. The funds are awarded on a competitive grant basis and, by rule, applicants are required to provide at least 50.00% of the project cost.

3 14 Historical site preservation grants shall only be awarded
 3 15 for projects which meet the definition of "vertical
 3 16 infrastructure" in section 8.57, subsection 5, paragraph "c".

Requires that grants awarded through the Historical Site Preservation Grant Program meet the definition of vertical infrastructure.

3 17 In making grants pursuant to this subsection, the
 3 18 department shall consider the existence and amount of other
 3 19 funds available to an applicant for the designated project.
 3 20 Each grant awarded from moneys appropriated in this subsection
 3 21 shall not exceed \$100,000 per project. Not more than two
 3 22 grants may be awarded in each county.

Requires that the Department consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires that grants not exceed \$100,000 per project, and that not more than two grants be awarded in each county.

3 23 2. For continuation of the project recommended by the Iowa
 3 24 battle flag advisory committee to stabilize the condition of
 3 25 the battle flag collection, notwithstanding section 8.57,
 3 26 subsection 5, paragraph "c":
 3 27 \$ 275,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for stabilization of the Iowa battle flags. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Department was allocated \$150,000 in FY 2001 from the Historical Preservation Grant Program for the first year of funding for the Battle Flag Stabilization.

3 28 DEPARTMENT OF ECONOMIC DEVELOPMENT
 3 29 Sec. 6. There is appropriated from the rebuild Iowa
 3 30 infrastructure fund to the department of economic development
 3 31 for the fiscal year beginning July 1, 2001, and ending June
 3 32 30, 2002, the following amounts, or so much thereof as is
 3 33 necessary, to be used for the purposes designated:

3 34 1. To be deposited in the physical infrastructure
 3 35 assistance fund created in section 15E.175:
 4 1 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development for the Physical Infrastructure Assistance Program.

DETAIL: This Program provides financial assistance for business or community infrastructure development or redevelopment projects that result in the creation of quality, high-wage jobs and involve substantial

capital investment.

4 2 The moneys appropriated in this subsection shall be used
 4 3 for projects which cumulatively result in the creation of
 4 4 "vertical infrastructure", as defined in section 8.57,
 4 5 subsection 5, paragraph "c", having a total value of at least
 4 6 \$2,000,000. The department shall report to the general
 4 7 assembly by March 31 of the fiscal year for which funds are
 4 8 appropriated in this subsection regarding the amount of such
 4 9 funds used for "vertical infrastructure" projects and the
 4 10 amount of such funds used for projects which result in the
 4 11 creation of "vertical infrastructure".

Requires the Department to use the appropriated funds for projects which cumulatively result in the creation of vertical infrastructure having a total value of at least \$2,000,000. Requires the Department to submit a report annually to the General Assembly by March 31, specifying the amount of funds used for vertical infrastructure and the funds used to facilitate the creation of vertical infrastructure.

4 12 2. For accelerated career education program capital
 4 13 projects at community colleges that are authorized under
 4 14 chapter 260G and that meet the definition of "vertical
 4 15 infrastructure" in section 8.57, subsection 5, paragraph "c":
 4 16 \$ 5,300,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: The Accelerated Career Education (ACE) Program is established in Chapter 260G, Code of Iowa, and involves agreements between community colleges and employers. Under the agreement, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.

4 17 The moneys appropriated in this subsection shall be
 4 18 allocated equally among the community colleges in the state.
 4 19 If any portion of the equal allocation to a community college
 4 20 is not obligated or encumbered by April 1, 2002, the
 4 21 unobligated and unencumbered portions shall be available for
 4 22 use by other community colleges.

Requires the Accelerated Career Education (ACE) appropriation to be distributed equally to all community colleges. Specifies that any unencumbered or unobligated funds remaining after April 1, 2002, be available for use by other community colleges.

4 24 Sec. 7. There is appropriated from the rebuild Iowa
 4 25 infrastructure fund to the department of general services for
 4 26 the fiscal year beginning July 1, 2001, and ending June 30,
 4 27 2002, the following amounts, or so much thereof as is
 4 28 necessary, to be used for the purposes designated:

4 29 1. For capitol interior restoration:
 4 30 \$ 1,700,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for continued interior restoration of the State Capitol Building.

DETAIL: The funds will be used to complete the renovation and restoration of the Senate and House Chambers.

4 31 2. For relocation expenses associated with remodeling
 4 32 projects on the capitol complex, notwithstanding section 8.57,
 4 33 subsection 5, paragraph "c":
 4 34 \$ 1,579,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for moving and relocation expenses associated with the relocation of State employees on the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$89,000 compared to the FY 2001 estimated net appropriation. The funds are used to pay the relocation expenses and temporary lease costs of State agencies that are relocated due to renovation projects on the Capitol Complex.

4 35 3. For routine maintenance of state buildings and
 5 1 facilities under the purview of the department,
 5 2 notwithstanding section 8.57, subsection 5, paragraph "c":
 5 3 \$ 2,500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for routine maintenance of facilities under the purview of the Department of General Services. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$500,000 compared to the FY 2001 estimated net appropriation. In FY 2001, the funds were allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

5 4 The department shall quarterly file a report with the

Requires the Department of General Services to submit a report on a

5 5 legislative fiscal bureau detailing the use and disposition of
5 6 funds appropriated in this subsection.

quarterly basis to the Legislative Fiscal Bureau addressing the expenditure of the appropriation for routine maintenance.

5 7 4. For major renovation and major repair needs including
5 8 health, life, and fire safety needs, and for compliance with
5 9 the federal Americans With Disabilities Act, for state-owned
5 10 buildings and facilities:
5 11 \$ 15,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for major renovation and major repair needs of State-owned buildings under the purview of the Department.

DETAIL: This is an increase of \$4,500,000 compared to the FY 2001 estimated net appropriation. The funds will be used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and Department of General Services staff will work together to identify projects that will be presented to the Advisory Committee for funding consideration.

5 12 a. In accordance with section 8.57, subsection 5,
5 13 paragraph "c", the moneys appropriated in this subsection
5 14 shall not be used for project management services provided by
5 15 the department.

Prohibits funds appropriated for major maintenance purposes from being used for expenses associated with the Department's Projects Management Services.

5 16 b. Of the amount appropriated in this subsection, \$200,000
5 17 may be used for costs associated with the vertical
5 18 infrastructure program, notwithstanding section 8.57,
5 19 subsection 5, paragraph "c".

CODE: Allows the Department of General Services to spend up to \$200,000 for costs to operate the Vertical Infrastructure Program. This allocation notwithstanding the definition of vertical infrastructure.

DETAIL: The primary responsibility of the Vertical Infrastructure Program is to maintain the infrastructure assessment database and to provide support for the Governor's Vertical Infrastructure Advisory Committee.

5 20 5. For relocation costs associated with renovation of the
5 21 state records center, notwithstanding section 8.57, subsection
5 22 5, paragraph "c":
5 23 \$ 1,028,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for the relocation of State records. This appropriation notwithstanding the definition of vertical infrastructure.

5 24 6. For the purchase of land and improvements to properties
 5 25 in the vicinity of the capitol complex:
 5 26 \$ 400,000

DETAIL: The records need to be removed in order to begin the renovation of the Records and Properties Building.

Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for the purchase of and improvements to properties located near the Capitol Complex.

DETAIL: The funds will be used to purchase land and demolish buildings that may become available north of the Capitol Complex to meet the space needs of State government.

5 27 Funds appropriated in this subsection may be expended to
 5 28 prepare purchased property for utilization by the state.

Allows the Department to use the \$400,000 to make improvements to purchased properties for utilization by the State.

5 29 7. For the planning, design, and construction of a
 5 30 facility, or for the purchase and renovation of the
 5 31 metropolitan medical center property in Des Moines, which
 5 32 shall be used as a multipurpose laboratory facility, pursuant
 5 33 to approval by the legislative council, notwithstanding
 5 34 section 8.57, subsection 5, paragraph "c":
 5 35 \$ 8,200,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for Phase I construction of a new multi-purpose laboratory facility or for the purchase and renovation of the Metropolitan Medical Center. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The multi-purpose laboratory facility will be used by the State Medical Examiner, Division of Criminal Investigation, and the Department of Agriculture, and the University of Iowa Hygienic Lab. If the funds are used for construction costs, the appropriation would likely represent the first year of a three-year funding proposal estimated to cost \$63,800,000. The total cost to purchase and renovate the Metropolitan Medical Center is not available.

6 1 Sec. 8. There is appropriated from the rebuild Iowa
 6 2 infrastructure fund to the department of general services for
 6 3 the fiscal years designated, the following amounts, or so much
 6 4 thereof as is necessary, to be used for the purposes

6 5 designated:

6 6 1. For the construction of a pedestrian bridge across
6 7 Court avenue to provide pedestrian access across the capitol
6 8 complex:

6 9 FY 2001-2002..... \$ 500,000

6 10 FY 2002-2003..... \$ 550,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2002 and FY 2003 to the Department of General Services for construction of a pedestrian bridge over Court Avenue on the Capitol Complex.

DETAIL: The bridge will connect the area south of Court Avenue to the Capitol Complex.

6 11 2. For costs associated with renovation of the state
6 12 records center:

6 13 FY 2001-2002..... \$ 1,215,000

6 14 FY 2002-2003..... \$ 8,500,000

6 15 FY 2003-2004..... \$ 1,300,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2002, FY 2003, and FY 2004 totaling \$11,015,000 to the Department of General Services for renovation of the Records and Properties Building.

6 16 IOWA STATE FAIR FOUNDATION

6 17 Sec. 9. There is appropriated from the rebuild Iowa
6 18 infrastructure fund to the Iowa state fair foundation for the
6 19 fiscal year beginning July 1, 2001, and ending June 30, 2002,
6 20 the following amounts, or so much thereof as is necessary, to
6 21 be used for the purposes designated:

6 22 1. For replacement of the roof of the livestock pavilion:

6 23 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the State Fair Foundation for replacement of the roof of the Livestock Pavilion.

6 24 2. For upgrades to the sewer and water systems:

6 25 \$ 300,000

Rebuild Iowa Infrastructure Fund appropriation to the State Fair Foundation for sewer and water system upgrades at the State Fairgrounds.

6 26 3. For electrical upgrades:

6 27 \$ 200,000

Rebuild Iowa Infrastructure Fund appropriation to the State Fair Foundation for electrical upgrades at the State Fairgrounds.

6 28 LEGISLATIVE COUNCIL

CODE: Extends the date by which an appropriation for planning and

6 29 Sec. 10. 1999 Iowa Acts, chapter 204, section 14, is
 6 30 amended by adding the following new unnumbered paragraph:
 6 31 NEW UNNUMBERED PARAGRAPH. Notwithstanding anything to the
 6 32 contrary in this section of this Act or section 8.33, the
 6 33 moneys appropriated in section 7 of this Act shall remain
 6 34 available for the purposes designated until June 30, 2006.

design of legislative space requirements may be expended from June 30, 2004 to June 30, 2006.

DETAIL: The Legislative Council was appropriated \$1,600,000 in FY 2000, for planning and design costs associated with construction of legislative support space.

6 35 DEPARTMENT OF NATURAL RESOURCES
 7 1 Sec. 11. There is appropriated from the rebuild Iowa
 7 2 infrastructure fund to the department of natural resources for
 7 3 the fiscal year beginning July 1, 2001, and ending June 30,
 7 4 2002, the following amounts, or so much thereof as is
 7 5 necessary, to be used for the purposes designated:

7 6 1. For costs associated with the planning and design of a
 7 7 premier destination park, notwithstanding section 8.57,
 7 8 subsection 5, paragraph "c":
 7 9 \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation for costs associated with the development of a Destination State Park. This appropriation notwithstanding the definition of vertical infrastructure.

7 10 2. To upgrade electrical systems at state parks throughout
 7 11 the state:
 7 12 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources for upgrades to electrical systems in State parks.

7 13 DEPARTMENT OF PUBLIC DEFENSE
 7 14 Sec. 12. There is appropriated from the rebuild Iowa
 7 15 infrastructure fund to the department of public defense for
 7 16 the fiscal years designated, the following amounts, or so much
 7 17 thereof as is necessary, to be used for the purposes
 7 18 designated:

7 19 1. For maintenance and repair of national guard armories
 7 20 and facilities:
 7 21 FY 2001-2002..... \$ 700,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for maintenance of National Guard armories and facilities.

7 22 2. For construction of a new national guard armory at
 7 23 Estherville:
 7 24 FY 2001-2002..... \$ 400,000
 7 25 FY 2002-2003..... \$ 400,000
 7 26 FY 2003-2004..... \$ 400,000

DETAIL: The Department's current plans are to spend the funds as follows:

1. \$130,000 for fire and security improvements to a Camp Dodge Building and to repair/replace the water distribution at various locations at Camp Dodge. These funds will be matched with \$620,000 in federal funds.
2. \$40,000 for the repair of a parking lot at the Muscatine armory.
3. \$430,000 for the renovation of the Red Oak armory. These funds will be matched with \$430,000 in federal funds.
4. \$100,000 for the repair of a parking lot at the Knoxville armory.

Rebuild Iowa Infrastructure Fund appropriations totaling \$1,200,000 for FY 2002, FY 2003, and FY 2004, to the Department of Public Defense for the construction of a new Readiness Center in Estherville for support of National Guard training.

DETAIL: The Readiness Center is being constructed as part of a multi-purpose complex supporting the community and adjacent counties. The facility will be designed to provide a common area and limited access area for public use and off-limits area for military activities in support of National Guard Training. The total cost of the complex is estimated at \$4,787,000. The Department will receive \$2,871,000 (60.00%) from the federal Department of Defense, \$655,000 (14.00%) from local sources, and \$1,261,000 from the State (26.00%).

7 27 DEPARTMENT OF PUBLIC SAFETY
 7 28 Sec. 13. There is appropriated from the rebuild Iowa
 7 29 infrastructure fund to the department of public safety for the
 7 30 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 7 31 the following amount, or so much thereof as is necessary, to
 7 32 be used for the purpose designated:
 7 33 For construction of a new Iowa state patrol post in Mason
 7 34 City:
 7 35 \$ 1,700,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for construction a patrol post to replace the existing facility in Mason City.

8 1 STATE BOARD OF REGENTS

8 2 Sec. 14. There is appropriated from the rebuild Iowa
 8 3 infrastructure fund to the state board of regents for the
 8 4 fiscal period beginning July 1, 2001, and ending June 30,
 8 5 2004, the following amounts, or so much thereof as is
 8 6 necessary, to be used for the purposes designated:

8 7 1. For construction of a new business college building at
 8 8 Iowa state university of science and technology:

8 9 FY 2001-2002..... \$ 4,200,000
 8 10 FY 2002-2003..... \$ 6,700,000
 8 11 FY 2003-2004..... \$ 0

Rebuild Iowa Infrastructure Fund appropriations for the construction of a new Business Building at Iowa State University.

DETAIL: The total cost of the facility is estimated to be \$24,600,000 which includes \$11,200,000 in State funds and \$13,400,000 from private gifts. The General Assembly appropriated \$300,000 in FY 2001 for planning costs associated with the Building.

8 12 2. For phase I of construction of the art building at the
 8 13 state university of Iowa:

8 14 FY 2001-2002..... \$ 4,453,000
 8 15 FY 2002-2003..... \$ 7,910,000
 8 16 FY 2003-2004..... \$ 3,653,000

Rebuild Iowa Infrastructure Fund appropriations for the construction of a new Art Building at the University of Iowa.

DETAIL: The total cost of Phase I is estimated to be \$18,716,000 which includes \$2,700,000 in private funds.

8 17 3. For upgrading the steam distribution system at the
 8 18 university of northern Iowa:

8 19 FY 2001-2002..... \$ 3,990,000
 8 20 FY 2002-2003..... \$ 4,320,000
 8 21 FY 2003-2004..... \$ 4,390,000

Rebuild Iowa Infrastructure Fund appropriations for upgrades to the steam distribution system at the University of Northern Iowa.

DETAIL: The total cost of the improvements are estimated at \$12,700,000.

8 22 4. For utility system replacement at the Iowa school for
 8 23 the deaf:

8 24 FY 2001-2002..... \$ 250,000
 8 25 FY 2002-2003..... \$ 0
 8 26 FY 2003-2004..... \$ 0

Rebuild Iowa Infrastructure Fund appropriation for the replacement of utility systems at the Iowa School for the Deaf.

8 27 5. For tuckpointing at the Iowa school for the deaf:
 8 28 FY 2001-2002..... \$ 185,000
 8 29 FY 2002-2003..... \$ 0
 8 30 FY 2003-2004..... \$ 0

Rebuild Iowa Infrastructure Fund appropriation for tuckpointing improvements to facilities at the Iowa School for the Deaf.

8 31 6. For upgrading the heating, ventilation, and air
 8 32 conditioning system at the Iowa Braille and Sight-Saving
 8 33 school:
 8 34 FY 2001-2002..... \$ 400,000
 8 35 FY 2002-2003..... \$ 0
 9 1 FY 2003-2004..... \$ 0

Rebuild Iowa Infrastructure Fund appropriation for upgrades to the heating, ventilation, and air conditioning systems at the Iowa Braille and Sight-Saving School.

9 2 The state board of regents is authorized to enter into
 9 3 contracts for the full cost of carrying out the projects
 9 4 listed in subsections 1 through 3, for which appropriations
 9 5 are made in those subsections. The state shall not be
 9 6 obligated for costs associated with contracts identified in
 9 7 this paragraph in excess of the funds appropriated by the
 9 8 general assembly.

Allows the Board of Regents to enter into contracts for the full cost of the following projects:

1. ISU Business Building: \$10,900,000
2. SUI Art Building: \$16,016,000
3. UNI Steam Distribution System: \$12,700,000

Specifies that the State is not obligated for construction costs in excess of the funds appropriated.

9 9 STATE DEPARTMENT OF TRANSPORTATION
 9 10 Sec. 15. There is appropriated from the Rebuild Iowa
 9 11 Infrastructure Fund to the state department of transportation
 9 12 for the fiscal year beginning July 1, 2001, and ending June
 9 13 30, 2002, the following amounts, or so much thereof as is
 9 14 necessary, to be used for the purposes designated:

9 15 1. For vertical infrastructure improvements at all 10 of
 9 16 the commercial air service airports within the state:
 9 17 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for vertical infrastructure improvements at Iowa's ten commercial service airports.

9 18 One-half of the funds appropriated in this subsection shall
 9 19 be allocated equally between each commercial service airport,
 9 20 40 percent of the funds shall be allocated based on the
 9 21 percentage that the number of enplaned passengers at each
 9 22 commercial service airport bears to the total number of
 9 23 enplaned passengers in the state during the previous fiscal
 9 24 year, and 10 percent of the funds shall be allocated based on
 9 25 the percentage that the air cargo tonnage at each commercial
 9 26 service airport bears to the total air cargo tonnage in the
 9 27 state during the previous fiscal year. In order for a
 9 28 commercial service airport to receive funding under this
 9 29 subsection, the airport shall be required to submit
 9 30 applications for funding of specific projects to the
 9 31 department for approval by the state transportation
 9 32 commission.

Requires \$500,000 of the funds appropriated to be allocated equally between each of the ten airports, \$400,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$100,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

DETAIL: The ten commercial service airports include: Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Ottumwa, Sioux City, Spencer, and Waterloo.

9 33 2. For deposit in the aviation hangar revolving loan fund,
 9 34 created in section 330.2, for improvements to and design and
 9 35 construction of hangars at general aviation airports within
 10 1 the state:
 10 2 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for deposit in the Aviation Hangar Revolving Loan Fund.

DETAIL: The Aviation Hangar Revolving Loan Fund, established in Section 330.2, Code of Iowa, is used for funding improvements to or construction of hangars at general aviation airports.

10 3 3. For acquiring, constructing, and improving recreational
 10 4 trails within the state:
 10 5 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Recreational Trails Program.

10 6 Of the amount appropriated in this subsection, \$1,000,000
 10 7 shall be used for funding, on a matching basis, recreational
 10 8 trail projects, with priority given to completion of trail
 10 9 connections and sections between existing trails and parks
 10 10 within the established state recreational trails system. Such
 10 11 projects shall be matched by \$1 of private or other funds for
 10 12 each \$3 of state funds.

Requires \$1,000,000 of the appropriation for recreational trails be used to fund trail projects with priority given to completion of the trail connections between existing trails and parks within the State Recreational Trails System. Requires State funds to be matched with 25.00% local funds.

10 13 Of the amount appropriated in this subsection, \$50,000
 10 14 shall be allocated for planning and development of the Iowa
 10 15 portion of the Mississippi river trail.

Allocates \$50,000 for planning and development of Iowa's portion of the Mississippi River Trail.

10 16 4. For an economic assistance program for capital
 10 17 improvements at commercial air service and general service
 10 18 airports including hangars, terminals, parking lots, and fuel
 10 19 facilities:
 10 20 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for an economic assistance aviation grant program that provides funding for improvements at commercial service and general aviation airports.

10 21 The state department of transportation shall adopt rules
 10 22 for the implementation of the program described in this
 10 23 subsection. The rules shall include a provision allowing
 10 24 commercial air service and general service airports to apply
 10 25 for assistance under the program when immediate action is
 10 26 necessary in order to attract or retain an economic
 10 27 development opportunity in the region served by the airport.
 10 28 The rules shall also include a provision giving economic
 10 29 assistance preference to projects that maximize local
 10 30 community investment and jobs. Economic assistance may be in
 10 31 the form of a grant, loan, or combination of both.

Requires the DOT to adopt rules for implementation of an economic assistance aviation grant program. Specifies that the program provide grants associated with retaining or attracting business in the region served by the airport and for projects that maximize local community investment and job creation. Specifies that funds may be awarded in the form of grants, loans, or a combination of both.

10 32 OFFICE OF TREASURER OF STATE
 10 33 Sec. 16. There is appropriated from the rebuild Iowa
 10 34 infrastructure fund to the office of treasurer of state for
 10 35 the fiscal year beginning July 1, 2001, and ending June 30,
 11 1 2002, the following amount, or so much thereof as is
 11 2 necessary, to be used for the purpose designated:
 11 3 For county fair infrastructure improvements for
 11 4 distribution in accordance with chapter 174 to qualified fairs
 11 5 which belong to the association of Iowa fairs:
 11 6 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: The funds are distributed equally to all qualified county fair societies. The funds are to be used for infrastructure improvements at county fairs.

11 7 Sec. 17. REVERSION. Notwithstanding section 8.33, moneys

CODE: Specifies that the funds appropriated in Division I of this Bill

11 8 appropriated in this division of this Act shall not revert at
 11 9 the close of the fiscal year for which they were appropriated
 11 10 but shall remain available for the purposes designated until
 11 11 the close of the fiscal year that begins July 1, 2004, or
 11 12 until the project for which the appropriation was made is
 11 13 completed, whichever is earlier.

shall remain available for expenditure until June 30, 2005. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

11 14 Sec. 18. EFFECTIVE DATE. Sections 4 and 10 of this
 11 15 division of this Act, amending 1999 Iowa Acts, chapter 204,
 11 16 sections 1 and 14, respectively, being deemed of immediate
 11 17 importance, take effect upon enactment.

Specifies that the following sections of this Bill are effective upon enactment:

1. Section 4, which deappropriates \$5,200,000 from the Iowa Medical and Classification Center appropriation.
2. Section 10, which extends the date by which the Legislative Council may expend funds from the \$1,600,000 legislative space appropriation.

11 18 DIVISION II
 11 19 ENVIRONMENT FIRST FUND

11 20 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

11 21 Sec. 19. There is appropriated from the environment first
 11 22 fund to the department of agriculture and land stewardship for
 11 23 the fiscal year beginning July 1, 2001, and ending June 30,
 11 24 2002, the following amounts, or so much thereof as is
 11 25 necessary, to be used for the purposes designated:

11 26 1. For the conservation reserve enhancement program to
 11 27 restore and construct wetlands for the purposes of
 11 28 intercepting tile line runoff, reducing nutrient loss,
 11 29 improving water quality, and enhancing agricultural production
 11 30 practices:
 11 31 \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP).

DETAIL: The Program is designed to protect floodplains and improve water quality from agricultural drainage systems. Maintains the current level of funding.

11 32 2. For continuation of a program that provides multi-

Environment First Fund appropriation to the Department of Agriculture

11 33 objective resource protections for flood control, water
 11 34 quality, erosion control, and natural resource conservation:
 11 35 \$ 2,700,000

and Land Stewardship for the Watershed Protection Program.

DETAIL: The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that improve flood protection and erosion control. Maintains the current level of funding.

12 1 3. For continuation of a statewide voluntary farm
 12 2 management demonstration program to demonstrate the
 12 3 effectiveness and adaptability of emerging practices in
 12 4 agronomy that protect water resources and provide other
 12 5 environmental benefits:
 12 6 \$ 850,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for funding of the Farm Demonstration Program.

DETAIL: This is an increase of \$500,000 compared to the FY 2001 estimated net appropriation. The Program provides grants to farmers to demonstrate the effectiveness of emerging agricultural systems for nutrient and pesticide management, air quality, and soil and water protection. Section 7(2), Chapter 1068, 2000 Iowa Acts, requires the Department to implement a statewide, voluntary farm-management demonstration program to demonstrate the effectiveness and adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits.

12 7 4. For deposit in the alternative drainage system
 12 8 assistance fund created in section 159.29A to be used for
 12 9 purposes of supporting the alternative drainage system
 12 10 assistance program as provided in section 159.29B:
 12 11 \$ 1,000,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Alternative Drainage System Assistance Program.

DETAIL: The funds are used for the closure of agricultural drainage wells and to construct alternative drainage systems on agricultural land. The General Assembly appropriated \$1,300,000 in FY 2001 for the Alternative Drainage System Assistance Program, which was vetoed by the Governor.

12 12 Of the amount appropriated in this section, \$300,000 shall
 12 13 be allocated to drainage district 176 to provide cost-share
 12 14 assistance for closing agricultural drainage wells and

Allocates \$300,000 to Drainage District 176, in Pocahontas County, to raise the cost-share payments to 75.00% of the cost of the projects that provide assistance for closing agricultural drainage wells and constructing alternative drainage systems.

12 15 constructing alternative drainage systems in order to assist
 12 16 in raising the level of cost-share payments to 75 percent of
 12 17 the cost of the projects.

12 18 5. To provide financial assistance for the establishment
 12 19 of permanent soil and water conservation practices:
 12 20 \$ 2,000,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program.

DETAIL: The Program provides financial resources to assist landowners with the application of structural and management practices to control soil erosion, maintain land productivity, and protect water quality. Section 1 of this Bill appropriates an additional \$5,500,000 for this Program from the Rebuild Iowa Infrastructure Fund.

In FY 2001, the Soil Conservation Cost Share Program received an appropriation of \$5,500,000 from the General Fund and \$2,000,000 from the Environment First Fund.

12 21 a. Not more than 5 percent of the moneys appropriated in
 12 22 this subsection may be allocated for cost-sharing to abate
 12 23 complaints filed under section 161A.47.

Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, Code of Iowa, which relates to inspection of land upon receipt of a complaint.

12 24 b. Of the moneys appropriated in this subsection, 5
 12 25 percent shall be allocated for financial incentives to
 12 26 establish practices to protect watersheds above publicly owned
 12 27 lakes of the state from soil erosion and sediment as provided
 12 28 in section 161A.73.

Requires 5.00% of cost-share funds be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

12 29 c. Not more than 30 percent of a district's allocation of
 12 30 moneys as financial incentives may be provided for the purpose
 12 31 of establishing management practices to control soil erosion
 12 32 on land that is row-cropped, including but not limited to no-
 12 33 till planting, ridge-till planting, contouring, and contour
 12 34 strip-cropping as provided in section 161A.73.

Permits a maximum of 30.00% of a district's allocation to be used for management practices to control soil erosion on land that is row-cropped.

12 35 d. The state soil conservation committee created in
 13 1 section 161A.4 may allocate moneys appropriated in this
 13 2 subsection to conduct research and demonstration projects to
 13 3 promote conservation tillage and nonpoint source pollution
 13 4 control practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

13 5 e. The financial incentive payments may be used in
 13 6 combination with department of natural resources moneys.

Permits the use of financial incentive payments in combination with funds from the Department of Natural Resources.

13 7 6. To encourage and assist farmers in enrolling in the
 13 8 continuous sign-up federal conservation reserve program and
 13 9 work with them to enhance their revegetation efforts to
 13 10 improve water quality and habitat:
 13 11 \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP).

DETAIL: The Program is designed to establish vegetative buffers, field borders, and wetlands on Iowa's private land in an effort to improve water quality and wildlife habitat. Maintains the current level of funding.

13 12 7. For deposit in the hungry canyons account of the loess
 13 13 hills development and conservation fund created in section
 13 14 161D.2, to be allocated as provided in chapter 161D:
 13 15 \$ 750,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Hungry Canyons Account of the Loess Hills Development and Conservation Fund.

DETAIL: The funds are administered by the Loess Hills Development and Conservation Authority for streambed stabilization projects in the Loess Hills region. In FY 2001, the General Assembly appropriated \$2,000,000 from the Rebuild Iowa Infrastructure Fund to the Loess Hills Development and Conservation Fund. Of this, \$1,500,000 was allocated to the Hungry Canyons Account and \$500,000 was allocated to the Loess Hills Alliance.

13 16 8. For deposit in the loess hills alliance account of the
 13 17 loess hills development and conservation fund created in
 13 18 section 161D.2, to be allocated as provided in chapter 161D:
 13 19 \$ 250,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund.

DETAIL: In FY 2001, the Loess Hills Alliance was allocated \$500,000

		from the \$2,000,000 appropriation Loess Hills Development and Conservation Authority. The Alliance promotes the conservation and preservation of the Loess Hills area.
13 20	9. For allocation to the southern Iowa conservation and	Environment First Fund appropriation for deposit in the Southern Iowa
13 21	development authority for protection of road structures:	Conservation and Development Fund.
13 22	..... \$ 250,000	DETAIL: The Southern Iowa Conservation and Development
		Authority administers the Fund for the purpose of developing and
		implementing plans to protect county infrastructure and rural
		development from soil erosion and destabilization of stream channels.
		The Authority is comprised of a ten-county area in southern Iowa.
		This is a new appropriation.
13 23	10. For deposit in the agrichemical remediation fund	Environment First Fund appropriation to the Department of Agriculture
13 24	created in section 161.7, to be used as described in section	and Land Stewardship for deposit in the Agrichemical Remediation
13 25	161.7:	Fund.
13 26	..... \$ 1,000,000	DETAIL: The Agrichemical Remediation Fund is used for reimbursing
		persons for the clean-up of sites contaminated by agricultural
		chemicals. This is a new appropriation.
13 27	DEPARTMENT OF ECONOMIC DEVELOPMENT	Environment First Fund appropriation to the Department of Economic
13 28	Sec. 20. There is appropriated from the environment first	Development for the Brownfield Redevelopment Program.
13 29	fund to the department of economic development for the fiscal	DETAIL: The Program provides technical and financial assistance for
13 30	year beginning July 1, 2001, and ending June 30, 2002, the	the acquisition, remediation, or redevelopment of Brownfield sites.
13 31	following amount, or so much thereof as is necessary, to be	Maintains the current level of funding.
13 32	used for the purpose designated:	
13 33	For deposit in the brownfield redevelopment fund created in	
13 34	section 15.293 to provide assistance under the brownfield	
13 35	redevelopment program:	
14 1	..... \$ 3,000,000	
14 2	DEPARTMENT OF NATURAL RESOURCES	
14 3	Sec. 21. There is appropriated from the environment first	

14 4 fund to the department of natural resources for the fiscal
14 5 year beginning July 1, 2001, and ending June 30, 2002, the
14 6 following amounts, or so much thereof as is necessary, to be
14 7 used for the purposes designated:

14 8 1. To provide local watershed managers with geographic
14 9 information system data for their use in developing,
14 10 monitoring, and displaying results of their watershed work:
14 11 \$ 195,000

Environment First Fund appropriation to the Department of Natural Resources to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

DETAIL: Section 7(5), Chapter 1068, 2000 Iowa Acts, requires the Department to provide local watershed managers with geographic information system data for their use in developing, monitoring, and displaying results of their watershed work. Maintains the current level of funding.

14 12 2. For statewide coordination of volunteer efforts under
14 13 the water quality and keepers of the land programs:
14 14 \$ 130,000

Environment First Fund appropriation to the Department of Natural Resources to support local volunteer management efforts in water quality programs.

DETAIL: This is an increase of \$60,000 compared to the FY 2001 estimated net appropriation. Section 7(6), Chapter 1068, 2000 Iowa Acts, requires the Department to provide support to local volunteer water quality management efforts. The Department is required to assist in coordinating and tracking the volunteer component of the various water quality programs to increase efficiency and avoid duplication of efforts in water quality monitoring and watershed improvement.

14 15 3. For continuing the establishment and operation of water
14 16 quality monitoring stations:
14 17 \$ 3,000,000

Environment First Fund appropriation to the Department of Natural Resources for the establishment of water quality monitoring stations.

DETAIL: This is an increase of \$1,050,000 compared to the FY 2001 estimated net appropriation. Section 6, Chapter 1068, 2000 Iowa Acts, requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish benchmarks for water quality in Iowa.

14 18 4. For contracting to assist department staff with the
 14 19 review of national pollutant discharge elimination system
 14 20 permits:
 14 21 \$ 250,000

Environment First Fund appropriation to the Department of Natural Resources to assist Department staff with the review of national pollution discharger elimination system permits.

DETAIL: Section 7(8), Chapter 1068, 2000 Iowa Acts, requires the Department to contract to assist Department staff with the review of national pollution discharger elimination system permits. Maintains the current level of funding.

14 22 5. For additional efforts to reduce the department's
 14 23 floodplain permit backlog:
 14 24 \$ 200,000

Environment First Fund appropriation to the Department of Natural Resources to provide information to local officials concerning floodplain management.

DETAIL: Section 7(9), Chapter 1068, 2000 Iowa Acts, requires the Department to expand floodplain protection education to better inform local officials that make floodplain management decisions. Maintains the current level of funding.

14 25 6. For continuation of the waste tire abatement program:
 14 26 \$ 500,000

Environment First Fund appropriation to the Department of Natural Resources for continuation of the Waste Tire Abatement Program.

DETAIL: In FY 2001, the Waste Tire Abatement Program was appropriated \$500,000 from the Environment First Fund and also received \$2,500,000 from the surcharge on motor vehicle titles. Beginning in FY 2002, the amount of the surcharge allocated to the program will be reduced to \$1,500,000 in accordance with Section 321.52A, Code of Iowa. In FY 2003, funding for the Waste Tire Abatement Program from the title surcharge will be eliminated.

14 27 7. To complete natural resource inventories and protection
 14 28 plans to identify and safeguard unique landforms and
 14 29 ecosystems:
 14 30 \$ 125,000

Environment First Fund appropriation to the Department of Natural Resources to complete natural resources inventories and protection plans to identify and safeguard unique landforms and ecosystems.

DETAIL: This is a new appropriation.

14 31 8. For a community-based grant distribution program to

Environment First Fund appropriation to the Department of Natural

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Explanation

14 32 provide funding for the planting of trees throughout the	Resources for the community-based tree planting grant program.
14 33 state:	
14 34 \$ 250,000	DETAIL: Maintains the current level of funding.
14 35 9. For the dredging of lakes, including necessary	Environment First Fund appropriation to the Department of Natural
15 1 preparation for dredging, in accordance with the department's	Resources for continued funding for the dredging of lakes in
15 2 classification of Iowa lakes restoration report:	accordance with the Department's classification of Iowa Lakes
15 3 \$ 500,000	Restoration Report.
	DETAIL: This is a decrease of \$2,400,000 compared to the FY 2001
	estimated net appropriation.
15 4 10. For recreational grants to be used for the restoration	Environment First Fund appropriation to the Department of Natural
15 5 or construction of recreational complexes or facilities under	Resources for the Recreational Grant Program.
15 6 the recreational grant matching program:	
15 7 \$ 2,100,000	DETAIL: This is a decrease of \$900,000 compared to the FY 2001
	estimated net appropriation. The Grant Program is used to fund the
	restoration or construction of recreational complexes and facilities.
15 8 Matching grants awarded from the funds appropriated in this	Specifies that the grants awarded through the Recreational Grant
15 9 subsection shall be awarded on a matching basis of one dollar	Program be matched on a one dollar State to two dollar applicant
15 10 for every two dollars the applicant had raised.	basis.
15 11 The department shall give special consideration to	Requires the Department to give special consideration to projects that
15 12 recreational complex or facility projects which involve public	involve public and private participation.
15 13 and private sector participation.	
15 14 11. For purposes of funding capital projects for the	Environment First Fund appropriation to the Department of Natural
15 15 purposes specified in section 452A.79, and for expenditures	Resources for projects that meet the criteria under Section 452A.79,
15 16 for the local cost share grants to be used for capital	<u>Code of Iowa</u> , which pertains to the use of funds from the Marine Fuel
15 17 expenditures to local governmental units for boating	Tax receipts.
15 18 accessibility:	
15 19 \$ 2,300,000	DETAIL: Maintains the current level of funding. The appropriation's

use is restricted to the following purposes:

1. Dredging and renovation of lakes.
2. Acquisition, development, and maintenance of access to public boating waters.
3. Development and maintenance of boating facilities and navigation aids.
4. Administration, operation, and maintenance of recreational boating activities of the DNR.
5. Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

15 20 If the amount appropriated in this subsection exceeds the
 15 21 amount of marine fuel tax receipts deposited into the rebuild
 15 22 Iowa infrastructure fund for the fiscal year ending June 30,
 15 23 2002, the difference between the amount appropriated in this
 15 24 subsection from the environment first fund and the actual
 15 25 marine fuel tax receipts deposited into the rebuild Iowa
 15 26 infrastructure fund is appropriated to the rebuild Iowa
 15 27 infrastructure fund from the accumulated balance of marine
 15 28 fuel tax receipts in the general fund of the state which is
 15 29 tracked by the department of management pursuant to section
 15 30 8.60, subsection 14.

Requires that if the Marine Fuel Tax receipts deposited into the Rebuild Iowa Infrastructure Fund for FY 2002 are less than the \$2,300,000 appropriated from the Environment First Fund, the difference will be appropriated from the General Fund to the Rebuild Iowa Infrastructure Fund.

FISCAL IMPACT: This provision may result in an appropriation of up to \$50,000 from the General Fund if the amount of Marine Fuel Tax receipts deposited into the Rebuild Iowa Infrastructure Fund in FY 2002 is similar to the amount collected in FY 1999.

15 31 12. For a contribution toward the development of the Lewis
 15 32 and Clark rural water system:
 15 33 \$ 60,000

Environment First Fund appropriation to the Department of Natural Resources for the continued development of the Lewis and Clark Rural Water System.

DETAIL: The Lewis and Clark Rural Water System is being planned to address the provision of water to approximately 200,000 persons in northwest Iowa, southeast South Dakota, and southwest Minnesota. The cost to complete the system is estimated to be \$283,000,000. The Lewis and Clark Rural Water System, Inc., is seeking federal funding to finance the majority of the construction cost. Maintains the current level of funding.

15 34 STATE DEPARTMENT OF TRANSPORTATION
 15 35 Sec. 22. There is appropriated from the environment first
 16 1 fund to the state department of transportation for the fiscal
 16 2 year beginning July 1, 2001, and ending June 30, 2002, the
 16 3 following amount, or so much thereof as is necessary, to be
 16 4 used for the purpose designated:
 16 5 For a grant to the Grundy county conservation board for a
 16 6 borrow pit recreational area project:
 16 7 \$ 90,000

Environment First Fund appropriation to the Department of Transportation for funding the development of a borrow pit recreation area in Grundy County.

DETAIL: The funds will be used on a pilot project basis to assist Grundy County in the development of a 38 acre area located adjacent to relocated Highway 20. The area was used as a borrow area from which fill dirt was removed for use in the construction of Highway 20. This is a new appropriation.

16 8 The grant made pursuant to this section shall be awarded on
 16 9 a matching basis of one dollar for every two dollars the
 16 10 Grundy county conservation board has raised. The moneys
 16 11 appropriated in this section shall not be used for
 16 12 administrative costs.

Requires the grant for the Grundy County borrow pit development to be matched with two dollars of local funds for every one dollar for State funds awarded. Requires that none of the appropriated funds be used for administrative purposes.

16 13 Sec. 23. 2000 Iowa Acts, chapter 1225, is amended by
 16 14 adding the following new section after section 28:
 16 15 NEW SECTION. SEC. 28A. REVERSION. Notwithstanding
 16 16 section 8.33, moneys appropriated in sections 25 through 27 of
 16 17 this division of this Act shall not revert at the close of the
 16 18 fiscal year for which they were appropriated but shall remain
 16 19 available for the purposes designated until the close of the
 16 20 fiscal year beginning July 1, 2003, or until the project for
 16 21 which the appropriation was made is completed, whichever is
 16 22 earlier.

CODE: Extends the date by which the funds appropriated from the Environment First Fund in FY 2001 remain available for appropriation to June 30, 2004.

DETAIL: Under current law, the unobligated funds will revert on June 30, 2001.

16 23 RESOURCES ENHANCEMENT AND PROTECTION FUND
 16 24 Sec. 24. Notwithstanding the amount of the standing
 16 25 appropriation from the general fund of the state under section
 16 26 455A.18, subsection 3, there is appropriated from the
 16 27 environment first fund to the Iowa resources enhancement and
 16 28 protection fund, in lieu of the appropriation made in section
 16 29 455A.18, for the fiscal year beginning July 1, 2001, and

CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: The REAP Fund was appropriated \$10,500,000 in both FY 2000 and FY 2001.

16 30 ending June 30, 2002, the following amount, to be allocated as
 16 31 provided in section 455A.19:
 16 32 \$ 10,500,000

16 33 Sec. 25. REVERSION. Notwithstanding section 8.33, moneys
 16 34 appropriated in this division of this Act shall not revert at
 16 35 the close of the fiscal year for which they were appropriated
 17 1 but shall remain available for the purposes designated until
 17 2 the close of the fiscal year beginning July 1, 2002, or until
 17 3 the project for which the appropriation was made is completed,
 17 4 whichever is earlier.

CODE: Specifies that the funds appropriated in Division II of this Bill shall remain available for expenditure until June 30, 2003. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

17 5 Sec. 26. EFFECTIVE DATE. Section 23 of this division of
 17 6 this Act, amending 2000 Acts, chapter 1225, being deemed of
 17 7 immediate importance, takes effect upon enactment.

Specifies that Section 23 of this Bill, which pertains to the nonreversion of FY 2001 Environment First Fund appropriations, takes effect upon enactment.

17 8 DIVISION III
 17 9 STATUTORY CHANGES AND RELATED MATTERS

17 10 Sec. 27. Section 7E.5A, Code 2001, is amended to read as
 17 11 follows:

17 12 7E.5A BUILDINGS AND INFRASTRUCTURE -- IDENTIFICATION OF
 17 13 MAINTENANCE FUNDING NEEDS.

17 14 1. For each new vertical infrastructure project ~~undertaken~~
 17 15 ~~on or after July 1, 1997~~, the department in control of the
 17 16 vertical infrastructure shall identify and recommend to the
 17 17 general assembly funding sufficient to meet the projected
 17 18 maintenance, repair, and replacement needs of the vertical
 17 19 infrastructure.

17 20 2. A department shall, within its five-year capital budget
 17 21 request, identify specific instances where the failure to
 17 22 address deferred maintenance has had a negative impact on the
 17 23 department's ability to implement its mission and the proposed

CODE: Requires departments to identify the negative effects of deferred maintenance within five-year capital budget requests, and to identify the estimated annual costs for routine and preventive maintenance based on one percent of the replacement cost of the department's facilities.

Requires State agencies to actively pursue federal funds for which a proposed project may be eligible and to demonstrate such pursuit prior to receiving State funds for the project and to report the receipt of federal funds to the Department of Management and the Legislative Fiscal Bureau.

17 24 costs for annual routine and preventive maintenance based on
17 25 an industry standard of one percent of the estimated
17 26 replacement cost of the department's facilities.

17 27 3. A department requesting state moneys for a vertical
17 28 infrastructure project shall actively pursue any federal funds
17 29 for which the proposed project may be eligible and shall
17 30 demonstrate such pursuit prior to receiving state moneys for
17 31 the project. The department shall report the receipt of any
17 32 such federal funds to the department of management and the
17 33 legislative fiscal bureau in the manner described in section
17 34 8.23.

17 35 2- 4. As used in this section, "vertical infrastructure"
18 1 means the same as defined in section 8.57, subsection 5,
18 2 paragraph "c".

18 3 Sec. 28. Section 15F.203, Code 2001, is amended by adding
18 4 the following new subsection:
18 5 NEW SUBSECTION. 3A. An application for financial
18 6 assistance under the program may be approved by the board to
18 7 buy down or refinance an existing loan on a project that
18 8 otherwise meets the eligibility requirements for financial
18 9 assistance under the program.

CODE: Allows moneys from the Community Attraction and Tourism Fund to be used to buy down debt or refinancing of debt of an existing loan on projects that meet the eligibility requirements of the Community Attraction and Tourism Program.

18 10 Sec. 29. Section 461A.3A, subsection 2, unnumbered
18 11 paragraph 1, Code 2001, is amended to read as follows:
18 12 There is appropriated from the rebuild Iowa infrastructure
18 13 fund for each fiscal year of the fiscal period beginning July
18 14 1, 1997, and ending June 30, ~~2001~~ 2004, the sum of three
18 15 million dollars to the department for use in the restore the
18 16 outdoors program. Notwithstanding section 8.33, unencumbered
18 17 or unobligated moneys remaining at the end of a fiscal year
18 18 shall not revert but shall remain available for expenditure
18 19 during the following fiscal year for purposes of the restore
18 20 the outdoors program.

CODE: Rebuild Iowa Infrastructure Fund standing appropriation to the Department of Natural Resources for funding of the Restore the Outdoors Program.

DETAIL: The funds will be used for improvements to State park facilities built by the Civilian Conservation Corps (CCC) and the Work Progress Administration (WPA). The Restore the Outdoors Program was first funded in FY 1997 with a \$3,000,000 appropriation. The following Legislative Session, the Department was appropriated \$3,000,000 per year for four years. The current funding sunsets at the end of FY 2001.

18 21 EXPLANATION

18 22 This bill makes appropriations from the rebuild Iowa
18 23 infrastructure fund for various capital and other projects.

18 24 These appropriations include capital projects for the
18 25 departments of agriculture and land stewardship, corrections,
18 26 cultural affairs, economic development, general services,
18 27 natural resources, public defense, public safety, and
18 28 transportation, and for the state board of regents, office of
18 29 treasurer of state, legislative council, and the Iowa state
18 30 fair foundation.

18 31 The bill appropriates funds from the environment first fund
18 32 to the departments of agriculture and land stewardship,
18 33 economic development, natural resources, and transportation.

18 34 The bill appropriates \$10.5 million from the environment first
18 35 fund to the resources enhancement and protection fund in lieu
19 1 of the \$20 million appropriated from the general fund of the
19 2 state.

19 3 The bill amends 2000 Iowa Acts, chapters 1225, by adding a
19 4 provision allowing moneys appropriated from the environment
19 5 first fund for the fiscal year that began July 1, 2000, to be
19 6 used for the same purposes through the fiscal year that begins
19 7 July 1, 2003. The provision is effective upon enactment.

19 8 The bill makes several Code language changes.

19 9 The bill amends Code section 7E.5A to require state
19 10 agencies, within their five-year capital budget requests, to
19 11 identify specific instances where the failure to address
19 12 deferred maintenance has negatively impacted the agency's
19 13 ability to implement its mission and the proposed costs for
19 14 annual routine and preventive maintenance based on an industry
19 15 standard of one percent of the estimated replacement cost of
19 16 the agency's facilities.

19 17 The bill also amends Code section 7E.5A to require an
19 18 agency requesting state moneys for a vertical infrastructure
19 19 project to actively pursue any federal funds for which the
19 20 project may be eligible and demonstrate such pursuit prior to
19 21 receiving state moneys for the project.

19 22 The bill amends Code section 15F.203 to provide that
19 23 financial assistance under the community attraction and
19 24 tourism program may be approved to buy down or refinance a
19 25 loan on a project that is otherwise eligible for financial
19 26 assistance under the program.
19 27 The bill amends Code section 461A.3A to extend the standing
19 28 appropriation from the rebuild Iowa infrastructure fund for
19 29 the restore the outdoors program until 2004.
19 30 LSB 1110JA 79
19 31 nh/pj/5.4

Summary Data

Non General Fund

LSB1110H	Actual	Estimated Net	Revised Gov.	House Subcom	House Sub vs
	FY 2000	FY 2001	FY 2002	FY 2002	Governor's
	(1)	(2)	(3)	(4)	(5)
Trans., Infra., & Capitals	\$ 138,699,355	\$ 140,660,374	\$ 99,463,600	\$ 116,232,568	\$ 16,768,968
Grand Total	<u>\$ 138,699,355</u>	<u>\$ 140,660,374</u>	<u>\$ 99,463,600</u>	<u>\$ 116,232,568</u>	<u>\$ 16,768,968</u>

House Study Bill 259 deappropriates a total of \$5,200,000 from the FY 2000 and FY 2001 appropriations for the Iowa Medical and Classification Center expansion project in Oakdale. This includes a deappropriation of \$2,700,000 in FY 2000 and \$2,500,000 in FY 2001.

Trans., Infra., Capitals

Non General Fund

LSB1110H	Actual FY 2000	Estimated Net FY 2001	Revised Gov. FY 2002	House Subcom FY 2002	House Sub vs Governor's	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture & Land Stewardship</u>						
Rebuild Iowa Infrastructure Fund						
Soil Conservation Cost Share	\$ 1,000,000	\$ 0	\$ 5,500,000	\$ 5,500,000	\$ 0	PG 1 LN 9
Loess Hills Dev. Authority	2,000,000	2,000,000	0	0	0	
Watershed Protection Program	1,250,000	1,250,000	0	0	0	
Total Rebuild Iowa Infrastructure Fund	4,250,000	3,250,000	5,500,000	5,500,000	0	
Environment First Fund						
Cons. Reserve Enhance (CREP)	0	1,500,000	1,500,000	1,500,000	0	PG 11 LN 26
Watershed Protection Program	0	1,450,000	2,700,000	2,700,000	0	PG 11 LN 32
Farm Demonstration Program	0	350,000	850,000	850,000	0	PG 12 LN 1
Agricultural Drainage Wells	0	0	500,000	1,000,000	500,000	PG 12 LN 7
Soil Conservation Cost Share	0	2,000,000	1,500,000	2,000,000	500,000	PG 12 LN 18
Cons. Reserve Program (CRP)	0	1,500,000	1,500,000	1,500,000	0	PG 13 LN 7
Loess Hill - Hungry Canyons	0	0	0	750,000	750,000	PG 13 LN 12
Loess Hills - Alliance	0	0	0	250,000	250,000	PG 13 LN 16
So. IA Cons. Authority	0	0	0	250,000	250,000	PG 13 LN 20
Ag. Site Remediation	0	0	0	1,000,000	1,000,000	PG 13 LN 23
Loess Hills Conservation Auth.	0	0	1,000,000	0	-1,000,000	
Projects Grants Assistance	0	0	0	0	0	
Reclamation Plans	0	50,000	0	0	0	
Soil Conservation Division	0	550,000	0	0	0	
Total Environment First Fund	0	7,400,000	9,550,000	11,800,000	2,250,000	
Total Agriculture & Land Stewardship	\$ 4,250,000	\$ 10,650,000	\$ 15,050,000	\$ 17,300,000	\$ 2,250,000	
<u>Dept. for the Blind Capitals</u>						
Rebuild Iowa Infrastructure Fund						
Dormitory Renovations	\$ 0	\$ 122,000	\$ 0	\$ 0	\$ 0	

Trans., Infra., Capitals

Non General Fund

LSB1110H	Actual FY 2000	Estimated Net FY 2001	Revised Gov. FY 2002	House Subcom FY 2002	House Sub vs Governor's	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>DED Capitals</u>						
Rebuild Iowa Infrastructure Fund						
Physical Infrastructure Assist	\$ 12,500,000	\$ 2,500,000	\$ 2,000,000	\$ 2,000,000	\$ 0	PG 3 LN 34
ACE Program	0	5,300,000	2,500,000	5,300,000	2,800,000	PG 4 LN 12
Local Housing Assistance	2,000,000	1,000,000	2,200,000	0	-2,200,000	
Advanced Research Assistance	4,000,000	4,000,000	4,000,000	0	-4,000,000	
Digital Divide	0	0	1,000,000	0	-1,000,000	
Fire Safety/Dry Hydrants	100,000	200,000	0	0	0	
Total Rebuild Iowa Infrastructure Fund	18,600,000	13,000,000	11,700,000	7,300,000	-4,400,000	
Environment First Fund						
Brownfields Redevelopment Prog	0	3,000,000	1,500,000	3,000,000	1,500,000	PG 13 LN 27
Total DED Capitals	\$ 18,600,000	\$ 16,000,000	\$ 13,200,000	\$ 10,300,000	\$ -2,900,000	
<u>Treasurer of State</u>						
Rebuild Iowa Infrastructure Fund						
County Fair Infrastructure Imp	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000	\$ 0	PG 10 LN 32
<u>Corrections Capital</u>						
Rebuild Iowa Infrastructure Fund						
Fort Madison Special Need	\$ 0	\$ 3,000,000	\$ 6,400,000	\$ 6,400,000	\$ 0	PG 2 LN 5
Oakdale Water Access	0	0	100,000	100,000	0	PG 2 LN 10
Mitchellville Waste Water	0	0	364,400	364,400	0	PG 2 LN 13
Ft. Madison Electrical System	0	0	333,200	333,168	-32	PG 2 LN 17
Oakdale Expansion	3,750,000	2,500,000	0	0	0	
Rockwell City Improvements	1,800,000	0	0	0	0	
CBC Expansion Capitals	2,000,000	0	0	0	0	
CBC Facility Expansions	0	900,000	0	0	0	
Total Corrections Capital	\$ 7,550,000	\$ 6,400,000	\$ 7,197,600	\$ 7,197,568	\$ -32	

Trans., Infra., Capitals

Non General Fund

LSB1110H	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Revised Gov. FY 2002 (3)	House Subcom FY 2002 (4)	House Sub vs Governor's (5)	Page & Line Number (6)
<u>Cultural Affairs Capital</u>						
Rebuild Iowa Infrastructure Fund						
Historical Preservation Program	\$ 2,500,000	\$ 2,500,000	\$ 2,000,000	\$ 2,000,000	\$ 0	PG 3 LN 10
Iowa Battle Flags				275,000	275,000	PG 3 LN 23
Historical Society Capitals	0	0	250,000	0	-250,000	
Total Cultural Affairs Capital	\$ 2,500,000	\$ 2,500,000	\$ 2,250,000	\$ 2,275,000	\$ 25,000	
<u>State Fair Authority Capital</u>						
Rebuild Iowa Infrastructure Fund						
Livestock Bldg. Roof	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	PG 6 LN 22
Sewer & Water Upgrades	0	0	0	300,000	300,000	PG 6 LN 24
Electrical Upgrades	0	0	0	200,000	200,000	PG 6 LN 26
Capital Improvements	5,000,000	5,000,000	0	0	0	
Total State Fair Authority Capital	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	
<u>General Services Capital</u>						
Rebuild Iowa Infrastructure Fund						
Capitol Restoration Interior	\$ 4,381,000	\$ 4,324,100	\$ 1,700,000	\$ 1,700,000	\$ 0	PG 4 LN 29
Employee Relocation/Transition	2,094,000	1,668,000	1,579,000	1,579,000	0	PG 4 LN 31
Statewide Routine Maintenance	0	2,000,000	2,300,000	2,500,000	200,000	PG 4 LN 35
Major Maintenance	7,500,000	10,500,000	14,500,000	15,000,000	500,000	PG 5 LN 7
Records Relocation and Lease	0	0	1,028,000	1,028,000	0	PG 5 LN 20
Property Acquisition/Site Dev.	0	0	400,000	400,000	0	PG 5 LN 24
State Laboratory Facility	0	0	0	8,200,000	8,200,000	PG 5 LN 29
Capitol Pedestrian Bridge	25,000	0	0	500,000	500,000	PG 6 LN 6
Records & Property Building	0	0	1,215,000	1,215,000	0	PG 6 LN 11
12th Street Extension	0	0	34,000	0	-34,000	
Capitol Annex/Executive Hills	750,000	750,000	0	0	0	
Capitol Complex Routine Maint.	0	0	0	0	0	
Cap. Complex Space Study	0	3,200,000	0	0	0	

Trans., Infra., Capitals

Non General Fund

LSB1110H	Actual FY 2000	Estimated Net FY 2001	Revised Gov. FY 2002	House Subcom FY 2002	House Sub vs Governor's	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>General Services Capital (cont.)</u>						
Eldora Improvements	4,000,000	0	0	0	0	
Old Historical Bldg Renovation	5,899,155	5,842,425	0	0	0	
Terrace Hill Maintenance	50,000	1,250,000	0	0	0	
Lucas Bldg Renovation	4,026,000	2,650,000	0	0	0	
Parking Structure Construction	3,500,000	0	0	0	0	
Capitol Complex Parking Lots	200,000	0	0	0	0	
Eldora Training School Improve	4,000,000	0	0	0	0	
Capitol Renovation Gov & DOM	250,000	0	0	0	0	
Capitol Renovation-Law Library	400,000	0	0	0	0	
Toledo Home Renovations	250,000	250,000	0	0	0	
Total General Services Capital	\$ 37,325,155	\$ 32,434,525	\$ 22,756,000	\$ 32,122,000	\$ 9,366,000	
<u>Natural Resources Capital</u>						
Rebuild Iowa Infrastructure Fund						
Destination State Park	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	PG 7 LN 6
Campground Elect. Upgrades				500,000	500,000	PG 7 LN 10
Restore the Outdoors Program	3,000,000	3,000,000	0	3,000,000	3,000,000	PG 18 LN 10
Marine Fuel Tax Capitals	2,300,000	0	0	0	0	
Water Monitoring Stations	1,015,000	0	0	0	0	
Lake Belva Deer	200,000	0	0	0	0	
Trees Program	250,000	0	0	0	0	
REAP	10,500,000	0	0	0	0	
Lake Belva Deer	0	200,000	0	0	0	
Recreational Grant Program	3,500,000	0	0	0	0	
Okoboji Park Development	275,000	50,000	0	0	0	
Lake Dredging	4,200,000	0	0	0	0	
Total Rebuild Iowa Infrastructure Fund	25,240,000	3,250,000	1,000,000	4,500,000	3,500,000	
Environment First Fund						
GIS Information for Watershed	0	195,000	195,000	195,000	0	PG 14 LN 8

Trans., Infra., Capitals

Non General Fund

LSB1110H	Actual FY 2000	Estimated Net FY 2001	Revised Gov. FY 2002	House Subcom FY 2002	House Sub vs Governor's	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Natural Resources Capital (cont.)</u>						
Environment First Fund (cont.)						
Volunteers & Keepers of Land	0	70,000	130,000	130,000	0	PG 14 LN 12
Water Quality Monitoring	0	1,950,000	3,000,000	3,000,000	0	PG 14 LN 15
Pollutant Discharge Elimin.	0	250,000	250,000	250,000	0	PG 14 LN 18
Floodplain Protection	0	200,000	200,000	200,000	0	PG 14 LN 22
Waste Tire Abatement	0	500,000	500,000	500,000	0	PG 14 LN 25
Land Forms & Ecosystem	0	0	125,000	125,000	0	PG 14 LN 27
Trees Planting Program	0	250,000	0	250,000	250,000	PG 14 LN 31
Lake Dredging	0	2,900,000	500,000	500,000	0	PG 14 LN 35
Recreational Grants	0	3,000,000	3,000,000	2,100,000	-900,000	PG 15 LN 4
Marine Fuel Tax Projects	0	2,300,000	2,300,000	2,300,000	0	PG 15 LN 14
Lewis & Clark Water System	0	60,000	0	60,000	60,000	PG 15 LN 31
REAP	0	10,500,000	12,500,000	10,500,000	-2,000,000	PG 16 LN 23
Wastewater Systems Assistance	0	600,000	0	0	0	
Water Quality Standards	0	372,000	0	0	0	
Total Maximum Daily Load	0	153,000	300,000	0	-300,000	
Bedells Okoboji	0	0	0	0	0	
Private Land Access	0	0	950,000	0	-950,000	
Total Environment First Fund	0	23,300,000	23,950,000	20,110,000	-3,840,000	
Total Natural Resources Capital	\$ 25,240,000	\$ 26,550,000	\$ 24,950,000	\$ 24,610,000	\$ -340,000	
<u>Public Defense Capital</u>						
Rebuild Iowa Infrastructure Fund						
Armory Maintenance	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000	\$ 0	PG 7 LN 19
Readiness Center	0	0	400,000	400,000	0	PG 7 LN 22
Total Public Defense Capital	\$ 700,000	\$ 700,000	\$ 1,100,000	\$ 1,100,000	\$ 0	

Trans., Infra., Capitals

Non General Fund

LSB1110H	Actual FY 2000	Estimated Net FY 2001	Revised Gov. FY 2002	House Subcom FY 2002	House Sub vs Governor's	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Public Safety Capital</u>						
Rebuild Iowa Infrastructure Fund						
Patrol Post Construction	\$ 1,500,000	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000	PG 7 LN 27
Communications System	2,339,200	0	0	0	0	
Vehicle Pursuit Track	150,000	0	0	0	0	
Relocation Study	150,000	0	0	0	0	
Total Public Safety Capital	\$ 4,139,200	\$ 0	\$ 0	\$ 1,700,000	\$ 1,700,000	
<u>Regents Capital</u>						
Rebuild Iowa Infrastructure Fund						
ISU-Business Building	\$ 0	\$ 300,000	\$ 0	\$ 4,200,000	\$ 4,200,000	PG 8 LN 7
SUI-Art Building	0	0	0	4,453,000	4,453,000	PG 8 LN 12
UNI-Steam Distribution	0	0	0	3,990,000	3,990,000	PG 8 LN 17
ISD - Utility Upgrades	0	0	0	250,000	250,000	PG 8 LN 22
ISD - Tuckpointing	0	0	0	185,000	185,000	PG 8 LN 27
IBSSS-HVAC Upgrades	0	0	0	400,000	400,000	PG 8 LN 31
University of Iowa Capitals	0	2,622,000	0	0	0	
ISU Capitals	0	6,787,000	0	0	0	
UNI Capitals	0	2,506,000	0	0	0	
ISD Water System	0	250,000	0	0	0	
University of Iowa Capitals	7,123,000	0	0	0	0	
ISU Capitals	9,163,000	0	0	0	0	
UNI Capitals	3,214,000	0	0	0	0	
Regents Capitals	4,485,000	0	0	0	0	
ISU-Gilman Hall Remodel	0	8,500,000	0	0	0	
SUI-Biological Sciences Bldg	0	4,400,000	0	0	0	
UNI-McCollum Hall Remodel	0	2,700,000	0	0	0	
Total Regents Capital	\$ 23,985,000	\$ 28,065,000	\$ 0	\$ 13,478,000	\$ 13,478,000	

Trans., Infra., Capitals

Non General Fund

LSB1110H	Actual FY 2000 (1)	Estimated Net FY 2001 (2)	Revised Gov. FY 2002 (3)	House Subcom FY 2002 (4)	House Sub vs Governor's (5)	Page & Line Number (6)
<u>Transportation Capitals</u>						
Rebuild Iowa Infrastructure Fund						
Commercial Service Airports	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	PG 9 LN 15
General Aviation Airports	500,000	500,000	500,000	500,000	0	PG 9 LN 33
Recreational Trails	2,250,000	2,250,000	2,000,000	2,000,000	0	PG 10 LN 3
Airport Grants-RIF	0	0	500,000	500,000	0	PG 10 LN 16
Total Rebuild Iowa Infrastructure Fund	3,750,000	3,750,000	4,000,000	4,000,000	0	
Environment First Fund						
Borrow Pit Redevelop.	0	0	0	90,000	90,000	PG 15 LN 34
Total Transportation Capitals	\$ 3,750,000	\$ 3,750,000	\$ 4,000,000	\$ 4,090,000	\$ 90,000	
<u>Education Capital</u>						
Rebuild Iowa Infrastructure Fund						
Community College Technology	\$ 3,000,000	\$ 3,000,000	\$ 5,500,000	\$ 0	\$ -5,500,000	
21st Century Learning Infr	0	0	1,900,000	0	-1,900,000	
Enrich Iowa Libraries	0	0	500,000	0	-500,000	
Total Education Capital	\$ 3,000,000	\$ 3,000,000	\$ 7,900,000	\$ 0	\$ -7,900,000	
<u>Veterans Affairs Capitals</u>						
Rebuild Iowa Infrastructure Fund						
Veterans Dining Facility	\$ 0	\$ 3,416,244	\$ 0	\$ 0	\$ 0	
National World War II Memorial	0	278,000	0	0	0	
Veterans Home Facilities Renovation	0	734,605	0	0	0	
Total Veterans Affairs Capitals	\$ 0	\$ 4,428,849	\$ 0	\$ 0	\$ 0	

Trans., Infra., Capitals

Non General Fund

LSB1110H	Actual FY 2000	Estimated Net FY 2001	Revised Gov. FY 2002	House Subcom FY 2002	House Sub vs Governor's	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>General Assembly Capital</u>						
Rebuild Iowa Infrastructure Fund						
Legislative Space Planning	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	
Total Trans., Infra., & Capitals	\$ 138,699,355	\$ 140,660,374	\$ 99,463,600	\$ 116,232,568	\$ 16,768,968	

Rebuild Iowa Infrastructure Fund Balance Sheet

	Legislative Proposal			Revised Governor's Recomm.	
	Current Law	Estimated		Estimated	
	FY 2002	FY 2001	FY 2002	FY 2001	FY 2002
Resources					
Balance	\$ 4,563,057	\$ 20,253,621	\$ 4,563,057	\$ 20,253,621	\$ 6,163,057
Accrued Interest	36,875,000	35,225,000	36,875,000	35,225,000	36,875,000
Gambling Receipts	120,000,000	110,500,000	120,000,000	110,500,000	50,000,000
Lottery Receipts	0	0	0	0	32,500,000
Motor Vehicle Use Tax	0	0	0	0	10,000,000
Marine Fuel Tax	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
Total Available Resources	\$ 163,738,057	\$ 168,278,621	\$ 163,738,057	\$ 168,278,621	\$ 137,838,057
Appropriations					
1. ICN Part III & Maintenance/Recurring Lease Costs	\$ 0	\$ 2,727,004	\$ 0	\$ 2,727,004	\$ 2,727,000
2. IT - Technology Project Grants and Allocations	0	0	13,000,000	0	18,000,000
3. DALs - Soil Conservation Cost Share	0	0	5,500,000	0	5,500,000
4. Dept. for the Blind - Dormitory Renovations	0	122,000	0	122,000	0
5. DPD - Armory Maintenance	0	700,000	700,000	700,000	700,000
6. DPD - Estherville Readiness Center	0	0	400,000	0	400,000
7. DGS - Major Maintenance	0	10,500,000	15,000,000	10,500,000	14,500,000
8. DGS - Routine Maintenance	0	2,000,000	2,500,000	2,000,000	2,300,000
9. DGS - Capitol Interior Renovation	0	4,324,100	1,700,000	4,324,100	1,700,000
10. DGS - Ola Babcock Bldg. Renovation (Old Historical)	0	5,842,425	0	5,842,425	0
11. DGS - Lucas Building Renovation	0	2,650,000	0	2,650,000	0
12. DGS - Terrace Hill Maintenance	0	1,250,000	0	1,250,000	0
13. DGS - Employee Relocation Expenses	0	1,668,000	1,579,000	1,668,000	1,579,000
14. DGS - Toledo Juvenile Home Improvements	0	250,000	0	250,000	0
15. DGS - Executive Hills/Capitol Annex Demolition	0	750,000	0	750,000	0
16. DGS - Facility Utilization Study	0	3,200,000	0	3,200,000	0
17. DGS - Records Center Relocation	0	0	1,028,000	0	1,028,000
18. DGS - Records & Property Bldg. Renovation	0	0	1,215,000	0	1,215,000
19. DGS - Property Acquisition & Site Development	0	0	400,000	0	400,000
20. DGS - Court Avenue Bridge	0	0	500,000	0	0
21. DGS - Laboratory Facility	0	0	8,200,000	0	0
22. Judicial Branch Facility Design/Construction	10,300,000	8,000,000	10,300,000	8,000,000	10,300,000
23. DGS - Pave 12th Street South of Court Ave	0	0	0	0	34,000
24. Environment First Fund	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
25. DALs - Value Added Agriculture	0	0	0	0	0
26. DALs - Loess Hills Conservation Authority	0	2,000,000	0	2,000,000	0
27. DALs - Watershed Protection Program	0	1,250,000	0	1,250,000	0
28. DNR - Restore the Outdoors Program	0	3,000,000	3,000,000	3,000,000	0
29. DNR - Destination State Park	0	0	1,000,000	0	1,000,000
30. DNR - Campground Electrical Upgrades	0	0	500,000	0	0
31. DNR - Elinor Bedell State Park Construction	0	50,000	0	50,000	0
32. DNR - Lake Belva Deer Dam	0	200,000	0	200,000	0
33. DOC - Fort Madison Prison Expansion	0	3,000,000	6,400,000	3,000,000	6,400,000
34. DOC - Ft. Madison Electrical System Upgrade	0	0	333,168	0	333,200
35. DOC - Oakdale Water Access	0	0	100,000	0	100,000
36. DOC - Mitchellville Waste Water Facility	0	0	364,400	0	364,400
37. DOC - Oakdale Expansion (170 Beds)	0	2,500,000	0	2,500,000	0
38. DOC - Community-Based Correction Facilities	0	900,000	0	900,000	0
39. DED - Physical Infrastructure Assistance Program	0	2,500,000	2,000,000	2,500,000	2,000,000
40. DED - Accelerated Career Education (ACE) Program	0	5,300,000	5,300,000	5,300,000	2,500,000
41. DED - Community Attraction/Tourism	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000
42. DED - Advanced Research & Commercialization	0	4,000,000	0	4,000,000	4,000,000
43. DED - Dry Fire Hydrant Program	0	200,000	0	200,000	0
44. DED - Local Housing Assistance Program	1,000,000	1,000,000	1,000,000	1,000,000	2,200,000
45. DED - Digital Divide	0	0	0	0	1,000,000
46. Ed - Community Colleges Technology	0	3,000,000	0	3,000,000	5,500,000
47. Ed - Public Libraries - Enrich Iowa Program	0	0	0	0	500,000

Rebuild Iowa Infrastructure Fund Balance Sheet

	Current Law FY 2002	Legislative Proposal		Revised Governor's Recomm.	
		Estimated FY 2001	FY 2002	Estimated FY 2001	FY 2002
48. Ed - 21st Century Learning Infrastructure	0	0	0	0	1,900,000
49. Veterans Affairs - Dining Room Expansion	0	3,416,244	0	3,416,244	0
50. Veterans Affairs - Facility Renovations	0	734,605	0	734,605	0
51. Veterans Affairs - National WWII Memorial	0	278,000	0	278,000	0
52. DPS - Patrol Post Construction	0	0	1,700,000	0	0
53. DCA - Historical Preservation Grant Program	0	2,500,000	2,000,000	2,500,000	2,000,000
54. DCA - Iowa Battle Flags Preservation	0	0	275,000	0	0
55. DCA - Historical Collections	0	0	0	0	250,000
56. DOT - Recreational Trails	0	2,250,000	2,000,000	2,250,000	2,000,000
57. DOT - Commercial Aviation Infrastructure	0	1,000,000	1,000,000	1,000,000	1,000,000
58. DOT - General Aviation Airports	0	500,000	500,000	500,000	500,000
59. DOT - Aviation Grants	0	0	500,000	0	500,000
60. Treasurer of State - County Fairs	0	1,060,000	1,060,000	1,060,000	1,060,000
61. State Fair Authority	0	5,000,000	1,000,000	5,000,000	0
62. Regents - 1997 Legislative Session Appropriations	0	11,915,000	0	11,915,000	0
63. Regents - Gilman Hall - ISU	2,500,000	8,500,000	2,500,000	8,500,000	0
64. Regents - Biology Building Renovation - SUI	7,300,000	4,400,000	7,300,000	4,400,000	0
65. Regents - McCollum - UNI	5,800,000	2,700,000	5,800,000	2,700,000	0
66. Regents - Art Building - SUI	0	0	4,453,000	0	0
67. Regents - Steam Distribution - UNI	0	0	3,990,000	0	0
68. Regents - Business Building - ISU	0	0	4,200,000	0	0
69. Special Schools	0	0	835,000	0	0
70. Regents - ISU Business Building Planning	0	300,000	0	300,000	0
71. Regents - School for the Deaf Water System	0	250,000	0	250,000	0
Total	\$ 74,400,000	\$ 165,187,378	\$ 168,632,568	\$ 165,187,378	\$ 142,990,600
Reversions					
Environment First Fund	\$ 0	\$ -1,300,000	\$ 0	\$ -1,300,000	\$ 0
DOC - Oakdale Deappropriation			-5,200,000		-5,200,000
Legislative Building				-1,600,000	
Other RIIF Reversions		-171,814		-171,814	
Total Reversions	\$ 0	\$ -1,471,814	\$ -5,200,000	\$ -3,071,814	\$ -5,200,000
Ending Balance	\$ 89,338,057	\$ 4,563,057	\$ 305,489	\$ 6,163,057	\$ 47,457

* The Governor vetoed a \$1,300,000 appropriation from the Environment First Fund for the Alternative Drainage Assistance Fund. The \$1.3 million will revert to the Rebuild Iowa Infrastructure Fund at the end of FY 2001.